

Fund 101: GENERAL FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
101-000-404	CURRENT TAXES-REAL	48,000	48,633
101-000-440	BUDGET BALANCE FRWD	152,058	120,000
101-000-447	DEMOLITION PERMIT	50	50
101-000-448	ZONING COMPLIANCE PERMITS	150	150
101-000-449	MECHANICAL INSPECTOR	200	200
101-000-451	BUILDING PERMITS	2,000	2,000
101-000-452	ELECTRIC PERMITS	500	500
101-000-453	VARIANCE-ZONING	150	150
101-000-454	LAND DIVISION FEES	150	150
101-000-457	ZONING BOOKS/COPIES/FOIA	50	10
101-000-574	STATE SHARED REV-INCOME	140,000	135,000
101-000-664	TRASH STICKER SALES	4,000	4,000
101-000-665	INTEREST INCOME/GEN	5	5
101-000-673	CHARGES FOR SERVICES	18,000	
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Totals for Dept 000		365,313	310,848
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TOTAL ESTIMATED REVENUES		365,313	310,848
APPROPRIATIONS			
Dept 101: TOWNSHIP BOARD			
101-101-701	SALARIES	4,200	4,200
101-101-705	MEDICARE	62	62
101-101-706	SOCIAL SECURITY	262	262
101-101-956	CONTINGENCY	10,000	10,000
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Totals for Dept 101-TOWNSHIP BOARD		14,524	14,524
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Dept 171: SUPERVISOR			
101-171-701	SALARIES	11,500	11,500
101-171-705	MEDICARE	200	200
101-171-706	SOCIAL SECURITY	750	750
101-171-860	TRANSPORTATION	300	700
101-171-906	EDUCATION & TRAINING	400	600
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Totals for Dept 171-SUPERVISOR		13,150	13,750
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GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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APPROPRIATIONS			
Dept 191: ELECTIONS			
101-191-701	SALARIES	2,000	2,000
101-191-726	OFFICE SUPPLIES	2,100	3,438
101-191-900	PRINTING & PUBLISHING	125	200
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Totals for Dept 191-ELECTIONS		4,225	5,638
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Dept 202: ASSESSOR			
101-202-701	ASSESSOR SALARY	19,000	19,000
101-202-728	POSTAGE	120	120
101-202-730	COMPUTER SUPPORT	1,000	1,000
101-202-802	MEMBERSHIP & DUES	1,300	1,300
101-202-825	TAX NOTICES	5,000	5,000
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Totals for Dept 202-ASSESSOR		26,420	26,420
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Dept 215: CLERK			
101-215-701	SALARIES	12,500	12,500
101-215-702	DEPUTY CLERK SALARY	500	500
101-215-705	MEDICARE	185	185
101-215-706	SOCIAL SECURITY	775	775
101-215-708	X-DEP. MEDICARE	50	
101-215-709	X-DEP. SOCIAL SECURITY	50	
101-215-730	COMPUTER/SOFTWARE/SUPRT	2,100	2,100
101-215-802	AUDIT	4,000	4,000
101-215-803	INSURANCE-LIABILITY	27,000	27,000
101-215-860	TRANSPORTATION	300	200
101-215-906	EDUCATION & TRAINING	400	400
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Totals for Dept 215-CLERK		47,860	47,660
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Dept 247: BOARD OF REVIEW			
101-247-701	SALARIES	1,080	1,080
101-247-900	PRINTING & PUBLISHING	240	300
101-247-906	EDUCATION AND TRAINING	50	50
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Totals for Dept 247-BOARD OF REVIEW		1,370	1,430
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GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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APPROPRIATIONS			
Dept 253: TREASURER			
101-253-701	SALARIES	12,500	12,500
101-253-702	DEP TREASURER SALARY	360	360
101-253-705	MEDICARE	185	185
101-253-706	SOCIAL SECURITY	775	775
101-253-708	X-DEP. MEDICARE	20	
101-253-709	X-DEP. SOCIAL SECURITY	30	
101-253-730	COMPUTER SOFTWARE	1,450	1,450
101-253-860	TRANSPORTATION	650	700
101-253-906	EDUCATION & TRAINING	200	200
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Totals for Dept 253-TREASURER		16,170	16,170
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Dept 265: BUILDING AND GROUNDS			
101-265-726	OFFICE SUPPLIES	2,500	2,500
101-265-728	POSTAGE	800	800
101-265-733	TOWNSHIP DUMP DAY	5,000	5,000
101-265-809	PROFESSIONAL SERVICES	8,000	8,000
101-265-855	TELEPHONE	2,000	2,000
101-265-856	INTERNET	1,200	1,000
101-265-900	PRINTING & PUBLISHING	300	300
101-265-910	OFFICE EQUIP. REPAIR	200	200
101-265-920	ELECTRICITY	5,500	5,500
101-265-921	SEWER USAGE	500	500
101-265-922	HEATING FUEL	5,000	5,000
101-265-923	POST BOX RENT	76	76
101-265-924	WATER USAGE	200	200
101-265-932	BUILDING MAINTENANCE	10,000	10,000
101-265-950	TRASH STICKER SALES	4,000	6,000
101-265-952	GROUND MAINTENANCE	25,000	15,000
101-265-970	CAPITOL OUTLAY	83,748	25,160
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Totals for Dept 265-BUILDING AND GROUNDS		154,024	87,236
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Dept 276: CEMETERY			
101-276-931	CEMETERY MAINT.	1,500	3,000
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Totals for Dept 276-CEMETERY		1,500	3,000
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APPROPRIATIONS			
Dept 303: WEBSITE			
101-303-701	WEBSITE WAGES	1,500	1,500
101-303-705	MEDICARE	25	25
101-303-706	SOCIAL SECURITY	95	95
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Totals for Dept 303-WEBSITE		1,620	1,620
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Dept 410: PLANNING COMMISSION			
101-410-701	SALARIES	1,000	3,000
101-410-702	BUILDING INSPECTOR	5,000	5,000
101-410-703	ELECTRICAL INSPECTOR	1,000	1,500
101-410-704	MECHANICAL INSPECTOR	550	1,000
101-410-705	MEDICARE	10	10
101-410-706	SOCIAL SECURITY	20	20
101-410-707	ZONING INSPECTOR	1,000	1,000
101-410-860	TRANSPORTATION	600	600
101-410-900	PRINTING & PUBLISHING	250	750
101-410-902	MEMBERSHIP & DUES	3,200	3,200
101-410-906	EDUCATION & TRAINING	1,000	1,000
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Totals for Dept 410-PLANNING COMMISSION		13,630	17,080
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Dept 445: DRAINS-PUBLIC BENEFIT			
101-445-936	RIVER RAISIN WATERSHED	200	200
101-445-937	DRAINS AT LARGE	10,000	10,000
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Totals for Dept 445-DRAINS-PUBLIC BENEFIT		10,200	10,200
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Dept 451: STREET LIGHTING			
101-451-925	STREET LIGHTS	8,000	8,000
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Totals for Dept 451-STREET LIGHTING		8,000	8,000
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Dept 690: REDEVELOPMENT-DEMOLITION			
101-690-965	LAND PURCHASE		26,000

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APPROPRIATIONS			
Dept 690: REDEVELOPMENT-DEMOLITION			
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Totals for Dept 690-REDEVELOPMENT-DEMOLITION			26,000
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Dept 806: TRANSFER OF ACCOUNTS			
101-806-884	TRANSFER TO LIQUOR ENFORCEMENT	120	120
101-806-885	GENERAL TO ROADS	40,000	
101-806-887	GENERAL TO BLDG	5,000	20,000
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Totals for Dept 806-TRANSFER OF ACCOUNTS		45,120	20,120
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Dept 817: OTHER FUNCTIONS			
101-817-830	WORKMANS INSURANCE	5,500	10,000
101-817-831	TAX TRIBUNAL PAY BACK	2,000	2,000
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Totals for Dept 817-OTHER FUNCTIONS		7,500	12,000
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TOTAL APPROPRIATIONS		365,313	310,848
NET OF REVENUES/APPROPRIATIONS - FUND 101			

Fund 206: FIRE FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
206-000-401	TAXES - INCOME	81,600	84,541
206-000-440	BUDGET BALANCE FRWD	159,648	78,000
206-000-664	INTEREST INCOME	50	35
206-000-670	X-PUBLIC DONATIONS	100	100
206-000-672	AMBULANCE FEES	20,000	20,000
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Totals for Dept 000		261,398	182,676
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TOTAL ESTIMATED REVENUES		261,398	182,676
APPROPRIATIONS			
Dept 336: FIRE DEPARTMENT			
206-336-701	SALARIES	40,000	40,000
206-336-705	MEDICARE	580	580
206-336-706	SOCIAL SECURITY	2,500	2,500
206-336-725	POSTAGE	300	300
206-336-726	OFFICE SUPPLIES	3,000	3,000
206-336-729	GAS & OIL	5,000	5,000
206-336-731	COMPUTER SOFTWARE	2,300	2,300
206-336-732	TURN-OUT GEAR	17,000	10,000
206-336-733	TANK RENTAL	1,000	1,000
206-336-734	EQUIPMENT	96,133	25,296
206-336-735	MEDICAL SUPPLIES	2,000	2,000
206-336-831	X-TAX TRIBUNAL PAY BACK	35	
206-336-854	RADIO MAINTENANCE	10,000	10,000
206-336-855	TELEPHONE	850	
206-336-856	INTERNET	450	450
206-336-860	TRANSPORTATION	4,500	4,500
206-336-902	MEMBERSHIP & DUES	1,000	1,000
206-336-904	FIRE PREVENTION EDUCATION	500	500
206-336-905	ALS PAYMENT	20,000	20,000
206-336-906	EDUCATION & TRAINING	10,000	10,000
206-336-908	SUBSCRIPTIONS	250	250
206-336-909	PHYSICALS	1,000	1,000
206-336-930	REPAIR & MAINTENANCE	25,000	25,000
206-336-976	TRUCK PAYMENT	18,000	18,000

Fund 206: FIRE FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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APPROPRIATIONS			
Dept 336: FIRE DEPARTMENT			
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Totals for Dept 336-FIRE DEPARTMENT		261,398	182,676
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TOTAL APPROPRIATIONS		261,398	182,676
NET OF REVENUES/APPROPRIATIONS - FUND 206			

Fund 212: LIQUOR CONTROL FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
212-000-440	BUDGET BALANCE FRWD	365	426
212-000-574	STATE SHARED REV-INCOME	625	771
212-000-964	TRANSFER IN	45	120
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Totals for Dept 000		1,035	1,317
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TOTAL ESTIMATED REVENUES		1,035	1,317
APPROPRIATIONS			
Dept 330: LIQUOR			
212-330-701	SALARIES	720	720
212-330-956	CONTINGENCY	315	597
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Totals for Dept 330-LIQUOR		1,035	1,317
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TOTAL APPROPRIATIONS		1,035	1,317
NET OF REVENUES/APPROPRIATIONS - FUND 212			



Fund 235: BUILDING FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
235-000-440	BUDGET BALANCE FRWD	27,663	17,287
235-000-665	INTEREST	5	2
235-000-673	TRANSFER FROM GENERAL	20,000	20,000
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Totals for Dept 000		47,668	37,289
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TOTAL ESTIMATED REVENUES		47,668	37,289
APPROPRIATIONS			
Dept 280: LAND PURCHASE			
235-280-970	CAPITOL OUTLAY	47,668	37,289
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Totals for Dept 280-LAND PURCHASE		47,668	37,289
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TOTAL APPROPRIATIONS		47,668	37,289
NET OF REVENUES/APPROPRIATIONS - FUND 235			

Fund 255: ROAD FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
255-000-405	TAXES-MILLAGE	110,000	109,853
255-000-440	BUDGET BALANCE FRWD	36,770	13,838
255-000-455	FRANCHISE FEE	2,000	2,000
255-000-573	METRO AUTHORITY	4,000	4,000
255-000-665	INTEREST	60	60
255-000-673	TRANSFER FROM GENERAL	40,000	17,497
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Totals for Dept 000		192,830	147,248
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TOTAL ESTIMATED REVENUES		192,830	147,248
APPROPRIATIONS			
Dept 448: ROADS			
255-448-930	REPAIR EQUIP. MAINT.	188,830	143,248
255-448-940	METRO ACT	4,000	4,000
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Totals for Dept 448-ROADS		192,830	147,248
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TOTAL APPROPRIATIONS		192,830	147,248
NET OF REVENUES/APPROPRIATIONS - FUND 255			

Fund 296: HINDE PARK  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
296-000-440	BUDGET BALANCE FRWD	5,068	4,111
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Totals for Dept 000		5,068	4,111
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TOTAL ESTIMATED REVENUES		5,068	4,111
APPROPRIATIONS			
Dept 333: HINDE PPARK			
296-333-880	COMMUNITY ACTIVITIES	2,568	1,611
296-333-970	CAPITOL OUTLAY	2,500	2,500
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Totals for Dept 333-HINDE PPARK		5,068	4,111
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TOTAL APPROPRIATIONS		5,068	4,111
NET OF REVENUES/APPROPRIATIONS - FUND 296			

Fund 301: SEWER FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
301-000-440	BUDGET BALANCE FRWD	320,221	315,100
301-000-653	SEWER USAGE	36,000	36,000
301-000-665	INTEREST	25	25
301-000-666	SEWER ASSESSMENT	9,000	7,000
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Totals for Dept 000		365,246	358,125
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TOTAL ESTIMATED REVENUES		365,246	358,125
APPROPRIATIONS			
Dept 537: SEWER			
301-537-701	UTILITY CLERK	4,250	4,250
301-537-705	MEDICARE	75	75
301-537-706	SOCIAL SECURITY	300	300
301-537-726	OFFICE SUPPLIES	400	450
301-537-728	POSTAGE	900	900
301-537-730	COMPUTER SUPPORT	250	250
301-537-802	AUDIT	700	700
301-537-803	INSURANCE	3,000	3,000
301-537-809	PROFESSIONAL SERVICES	30,000	30,300
301-537-813	MOWING	3,000	3,000
301-537-855	TELEPHONE	700	700
301-537-860	TRANSPORTATION	5,000	5,000
301-537-902	MEMBERSHIP & DUES	225	225
301-537-920	ELECTRICITY	2,600	2,600
301-537-930	REPAIRS & MAINTENANCE	9,000	16,500
301-537-956	CONTINGENCY FUND	10,000	10,000
301-537-970	CAPITOL OUTLAY	294,846	279,875
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Totals for Dept 537-SEWER		365,246	358,125
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TOTAL APPROPRIATIONS		365,246	358,125
NET OF REVENUES/APPROPRIATIONS - FUND 301			

Fund 591: WATER FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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ESTIMATED REVENUES			
Dept 000			
591-000-302	DEBT. RETIREMENT	10,000	10,000
591-000-360	USERS ASSESSMENTS	65,000	65,000
591-000-440	BUDGET BALANCE FORWARD	365,200	265,581
591-000-442	BOND BALANCE FORWARD	100,000	97,070
591-000-473	BULK WATER FORWARD	33,900	42,000
591-000-474	BULK WATER SALES	5,000	5,000
591-000-475	INSTALLING PERMITS	100	100
591-000-476	METERS & SUPPLIES	500	500
591-000-653	WATER USAGE	60,000	60,000
591-000-665	INTEREST	100	50
591-000-668	LATE FEE	300	300
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Totals for Dept 000		640,100	545,601
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TOTAL ESTIMATED REVENUES		640,100	545,601
APPROPRIATIONS			
Dept 484: WATER			
591-484-701	UTILITY CLERK	7,750	7,750
591-484-702	UTILITY MAINT WAGES	3,500	4,000
591-484-703	METER READER WAGES	1,800	1,800
591-484-705	MEDICARE	190	190
591-484-706	SOCIAL SECURITY	810	810
591-484-714	PETTY CASH	50	50
591-484-715	BOND/INTEREST PAYMENT	73,000	73,000
591-484-726	OFFICE SUPPLIES	500	500
591-484-727	WATER METER SUPPLIES	500	1,000
591-484-728	POSTAGE	1,000	1,000
591-484-730	COMPUTER SUPPORT	2,500	2,500
591-484-802	AUDIT	700	700
591-484-803	INSURANCE	3,000	3,000
591-484-805	RRI-REPAIR,REPLACE & IMPROVEMENT (RESTRIC	10,450	40,000
591-484-807	BOND RESERVE	12,000	12,000
591-484-810	WATER PURCHASE	60,000	60,000
591-484-811	MADISON-MAINTENANCE	9,000	9,000
591-484-812	BULK WATER MAINT	3,000	2,000
591-484-813	BULK WATER MOWING	650	700
591-484-860	TRANSPORTATION	250	250
591-484-902	MEMBERSHIP & DUES	225	225
591-484-920	ELECTICITY	2,500	2,500

Fund 591: WATER FUND  
2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
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APPROPRIATIONS			
Dept 484: WATER			
591-484-932	WATER TESTING	1,000	1,000
591-484-956	CONTINGENCY FUND	10,000	10,000
591-484-970	CAPITOL OUTLAY	435,725	311,626
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Totals for Dept 484-WATER		640,100	545,601
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TOTAL APPROPRIATIONS		640,100	545,601
NET OF REVENUES/APPROPRIATIONS - FUND 591			

## 2017-2018 FISCAL YEAR

GL NUMBER	DESCRIPTION	2016-17 ADOPTED BUDGET	2017-18 REQUESTED BUDGET
	ESTIMATED REVENUES - ALL FUNDS	1,878,658	1,587,215
	APPROPRIATIONS - ALL FUNDS	1,878,658	1,587,215
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		